



To: Executive Councillor for Community Development and Health: Councillor Tim Bick
Report by: Head of Community Development
Relevant scrutiny committee: Community Services 12/1/2012
Scrutiny Committee
Wards affected: All Wards

FINANCIAL SUPPORT TO VOLUNTARY AND NOT-FOR-PROFIT ORGANISATIONS 2012/13: COMMUNITY DEVELOPMENT

Key Decision

1. Executive summary

1.1 This report details applications from voluntary and not-for-profit organisations for 2012/13 community development funding and makes recommendations for future funding.

2. Recommendations

The Executive Councillor is recommended:

2.1 To agree the recommendations for Community Development grants to voluntary and not-for-profit organisations in 2012/13 as set out in Appendix 2 of this report, subject to confirmation of the Council's 2012/13 budget in February 2012 and, in some cases, to the provision of further information from applicants.

3. Background

3.1 Community development funding priorities contribute to the City Council's Medium Term Objectives and the Community Development Strategy 2009-12. A copy is attached as Appendix 1.

3.2 Application Process – Community Development funding for 2012/13 was publicised with a closing date of 5th October. Detailed assessments on all of the applications were undertaken looking at:

- How the priorities are met and what outcomes are expected

- Who the beneficiaries are, how many and where they are from
 - The evidence of need, partners involved in the project, and consultation undertaken
 - How projects will be measured and monitored
 - The organisation and that the funding conditions are met
 - The amount requested in relation to the total cost of the project and anticipated benefit to city residents
- 3.3 91 organisations have applied for funding for a total of 135 projects, services and activities. Applications and recommendations are set out in Appendix 2.
- 3.4 Existing commitments – in addition to the grant applications received there is one commitment to the 2012/13 budget remaining from the previous management arrangement of Economic Policy Grants. This is to FutureBusiness for £6,000. This is included in Appendix 2.
- 3.5 Since 2006 Community Development Grants have been cash limited. Cash limiting Community Development grants will result in a saving of £23,280 for 2012/13. The proposed budget for 2012/13 is £861,690.
- 3.6 Growth Areas – a budget proposal has been submitted for £10,000 to support community activities in new and adjacent communities. This will support Priority 4 in the chart below and applications will be processed in the same way as all other community development grants.
- 3.7 Specialist Advice Services – in acknowledgement of the cuts to the legal services commission legal aid work, which is currently 22% of the Citizen's Advice Bureau income and underpins their specialist casework team, a sum of £30,000 has been allocated in the awards to enable the council to look at options to mitigate the impact to city residents. Approval is sought to allocate this fund, with Executive Councillor approval, when the extent of these cuts is understood, and an appropriate response identified.
- 3.8 Following the successful launch of the Enterprising Communities fund in 2011/12 from within priority 5 Social Enterprise below, another £10,000 has been earmarked for similar grants in 2012/13. This will be promoted after evaluating the 2011/12 awards.
- 3.9 The figures in the following chart are subject to approval of the City Council's full 2012/13 budget in February 2012.

2012/13 Priorities and Funds		% of total budget	Available £	Bids £	Offer £	Remain ing £
1	Community Activities					
1.1	Children. Young people. Families experiencing disadvantage	11.5	100,000	181,947	89,226	10,774
1.2	Equality & Diversity	11	95,000	161,374	87,165	7,835
1.3	Active Older People	4.5	40,000	37,374	32,902	7,098
2	Social & Economic Deprivation					
2.1	Legal Advice Services	27	235,000	286,773	234,773	227
2.2	Economic Inclusion	17	150,000	180,637	129,513	20,487
3	Strengthening the Voluntary sector	16.5	145,000	153,527	137,358	7,642
4	A Growing City	1.8	15,000	7,554	5,000	10,000
5	Social Enterprises	2.3	20,000	6,000	6,000	14,000
6	Area Committee Grants*	8.4	71,690	0	0	71,690
TOTAL		100	871,690	1,015,186	721,937	149,753

* Area Committee Grants will be awarded by each area committee throughout the year 2012/13.

Applications and recommendations are set out in Appendix 2, along with a description of the purpose for each grant area.

3.10 This funding programme aims to support clearly defined services and activities which:

- Meet the priorities and funding conditions
- Are costed to include all relevant overheads within a full cost recovery budget
- Have measurable targets and makes a clear impact on demonstrable community needs
- Are backed up by research and consultation

Groups, which are actively working towards meeting these conditions, may be considered for funding.

- 3.11 An organisation will not be eligible if it:
- Is set up and/or managed wholly or partly by a statutory organisation
 - Provides religious instruction or worship (religious organisations may be eligible for grants to provide social, leisure, cultural or welfare activities)
 - Operates for private gain
 - Is connected with any political party or involved in party politics
- 3.12 The current method of awarding grants has resulted in some groups receiving funding from the Council over a sustained period of time. The Council expects to open up a dialogue early in 2012/3 to shape any future funding arrangement particularly in relation to large grants.
- 3.13 A number of applications were of poor quality and we will look to sign post and offer assistance to those who request it in making successful applications. Some organisations need to widen their approach to fund raising and we work with CVS and others to ensure organisations are fully aware of appropriate options and support.
- 3.14 All funded groups will have service agreements for their grants and structured monitoring arrangements.
- 3.15 **Cambridgeshire Compact**
The Council endorsed the Compact in 2007, its main aim to improve and develop the relationships between the statutory and voluntary sectors. Of particular importance to this report the Compact has the following three undertakings for statutory organisations:
- Develop a long-term policy and strategy for support and investment in voluntary and community sector activity in Cambridgeshire including Compact compliance
 - Consultation periods are for 12 weeks wherever possible
 - Work towards a situation in which statutory contracts and service agreements are a minimum of three years duration and where a minimum of 12 weeks notice is given in respect of decisions to change or terminate a grant or contract condition (or less by mutual agreement)

4. Implications

- (a) **Financial Implications** -These are detailed in the report and in Appendix 2
- (b) **Staffing Implications** - None

- (c) **Equal Opportunities Implications**
- All grant aid policies are based on the Council's Medium Term Objective to secure a healthy and thriving community, especially through the provision of services to areas and communities that are the most disadvantaged.
 - Effective implementation of equal opportunities policy and practice by applicant groups is a condition for grant aid.
 - An Equality Impact Assessment was undertaken on the revised strategy and priorities
- (d) **Environmental Implications** - All applicants are required to have environmental policies to detail how they will contribute to reducing carbon emissions and establish good practice. Climate change rating +L
- (e) **Consultation** - Consultation was undertaken on both the strategy grant priorities review.
- (f) **Community Safety** - some projects, services and activities funded by community development grants will have a positive impact but this is not the primary outcome for this funding.

5. Background papers

These background papers were used in the preparation of this report:

- Grant and discretionary rate relief applications 2012/13 (not available to the public)

6. Appendices

Appendix 1 – Community Development Funding Priorities

Appendix 2 – Community Development grant and discretionary rate relief applications 2012/13

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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Community Development Funding Priorities

Priority Ref	Priority Description
	CD1 Community Activities - enabling the following groups to participate in their communities and improve their own well-being
	<p>To enable people in the priority groups listed in CD1.1, 1.2 and 1.3 below to come together to pursue community activities in all parts of the City.</p> <p>Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:</p> <ul style="list-style-type: none"> ▪ supporting those who are disadvantaged by low income/ disability/ discrimination ▪ proposals that enable people to participate in decisions and influence the services that affect their lives ▪ bringing people together to identify common issues and to bring about change ▪ investigating local needs and developing responsive projects ▪ increasing the awareness of and celebrating the city's cultural diversity <p><i>It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies unless part of a formal partnership arrangement.</i></p>
CD 1.1	<p>Activities which support children and young people and families experiencing disadvantage:</p> <ul style="list-style-type: none"> ▪ to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, improve the quality of life in neighbourhoods and across the city. ▪ to meet the needs of children and young people in the areas of growth or demographic change
CD 1.2	<p>Activities which support</p> <ul style="list-style-type: none"> ▪ BME groups ▪ people with disabilities ▪ LGBT groups ▪ women lacking opportunities to live safe and fulfilling lives ▪ community cohesion - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together
CD1.3	Activities which support older people to live socially and physically active lives.
	CD 2 Social and Economic Deprivation - projects, services or activities which:
CD 2.1	<p>Improve access to Legal Advice Services (legal, welfare benefits, money/debt advice) for disadvantaged residents which must have the appropriate quality mark and referral systems.</p> <p>Legal advice services are defined as advice, information or assistance involving knowledge of rights, obligations, conferred by law, and of legal procedures, whether provided by a lawyer or otherwise.</p>

CD 2.2	Promote Economic Inclusion . Supporting organisations that help individuals to overcome barriers to participation in the City's economy. Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.
	CD 3 Voluntary Sector Infrastructure - organisations playing a supporting, coordinating or developmental role in relation to voluntary and community organisations, especially new, emerging or fragile groups and those working to achieve Community Development priorities. Priorities include:
CD 3	<ul style="list-style-type: none"> ▪ Improving skills and knowledge, sharing expertise and good working practice. ▪ Participation in the local Compact, Local Enterprise Partnership, other relevant local partnerships and civic life. ▪ Identifying and seeking different sources of income and partnership potential. ▪ Stimulating and supporting good volunteering practice. ▪ Encouraging innovation and joint working where appropriate.
	CD 4 A Growing City - enabling voluntary and community activity in new communities on fringe sites to flourish and to support the integration with neighbouring parts of the city.
CD 4	<ul style="list-style-type: none"> ▪ Community development activities in new developments in the City (see Community Activities CD1 above for the type of activities eligible for funding). ▪ Building capacity in and making links with adjoining neighbourhoods where development is taking place
	CD 5 Promoting Social Enterprise - supporting the development of businesses that re-invest their profits in the business or in the community to further social and/or environmental causes.
CD 5	<ul style="list-style-type: none"> ▪ Initiatives that identify and remove barriers to starting and running successful social enterprises. ▪ Projects that provide business advice, leadership and management training, peer-support and networking opportunities to enable social enterprises to thrive. ▪ Projects that support communities to take on ownership of community-based buildings from which to run social enterprises. ▪ Support for voluntary and community organisations to enable them to make a transition from grant dependency to financial sustainability.
	CD 6 Area Committees – for local groups or groupings of city residents who want a grant for a community project or activity that will benefit local people living in their area – especially those whose opportunities may be limited by disadvantage such as disability, low income or discrimination.
	These grants will be awarded via the Council's Area Committees, North, South, East and West Central and are not available by application via the main grants round.
	Area Committee grants are managed by the Cambridgeshire Community Foundation: The Quorum, Barnwell Road, Cambridge, CB5 8RE 01223 410535 www.cambscf.org.uk